

# ethereum

## Intended Use of Revenue

These projections are guidelines for the use of revenue from the ETH pre-sale. EthSuisse reserves the right to change any and all allocations in its sole discretion.

Three spending scenarios are depicted below based on different amounts of pre-sale revenue.

All amounts expressed as US Dollar equivalents.

	SCENARIO ONE		SCENARIO TWO		SCENARIO THREE	
Revenue min:	0		9,000,000		22,500,000	
Revenue max:	9,000,000		22,500,000		> 22,500,000	
Expenses incurred prior to and related to Genesis Sale	1,800,000		1,800,000		1,800,000	
Legal contingency fund	1,000,000		1,000,000		1,000,000	
Total preallocated revenue:	2,800,000		2,800,000		2,800,000	
Maximum usable revenue:	6,200,000		19,700,000		> 20,500,000	
Distribution of Usable Revenue	% of usable		% of usable			
Delivery - Development of Ethereum Platform & Tools	76.5%	4,743,000	76.5%	15,070,500	fixed amount:	15,070,500
Delivery - Community Outreach	13.5%	837,000	13.5%	2,659,500	fixed amount:	2,659,500
Cryptocurrency Research Group (CCRG)	10.0%	620,000	10.0%	1,970,000	fixed amount:	> 2,050,000
Under direct control of the Stiftung/Foundation	0.0%	0	0.0%	0	all remaining revenue, a large percentage of which will be added to the research category above	