

1.1 JAL Group International Passenger Traffic Data

	Intl Pax Traffic						
	Pax	y.o.y(%)	RPK (000's)	y.o.y(%)	ASK (000's)	y.o.y(%)	L/F(%)
FY2013	7,723,293	102.6	35,390,384	104.0	46,235,058	103.3	76.5
FY2014	7,793,704	100.9	36,109,588	102.0	47,696,816	103.2	75.7
Apr-2015	653,278	107.5	2,958,643	108.7	3,951,483	103.0	74.9
May-2015	686,908	110.9	3,201,403	110.0	4,118,309	103.8	77.7
Jun-2015	667,181	108.0	3,198,199	107.9	3,938,037	100.4	81.2
FY15 1st Q TTL	2,007,367	108.8	9,358,245	108.9	12,008,829	102.4	77.9
Jul-2015	698,352	104.5	3,297,825	105.7	4,056,445	99.0	81.3
Aug-2015	721,817	99.7	3,386,829	101.2	4,104,459	99.1	82.5
Sep-2015	665,754	101.1	3,266,736	104.6	4,070,863	101.2	80.2
FY15 2nd Q TTL	2,085,923	101.7	9,951,390	103.8	12,231,767	99.8	81.4
Oct-2015	684,283	104.9	3,328,350	108.3	4,101,669	100.9	81.1
Nov-2015	642,168	102.9	3,079,143	106.3	3,934,714	101.7	78.3
Dec-2015	647,152	101.6	3,033,780	102.9	4,071,823	101.2	74.5
FY15 3rd Q TTL	1,973,603	103.2	9,441,273	105.9	12,108,205	101.3	78.0
FY2015 TTL	6,066,893	104.5	28,750,907	106.1	36,347,802	101.1	79.1

Key

FY = Financial Year ending March 31

RPK = revenue passenger kilometers

ASK = available seat kilometers

L/F = load factor = $RPK \div ASK$

1.2 Monthly International Passenger Route Traffic Data

	Routes	Dec-2015							Previous Year Same Month
		Pax	y.o.y(%)	RPK (000's)	y.o.y(%)	ASK (000's)	y.o.y(%)	L/F(%)	L/F(%)
JAL Group	Transpacific	157,642	107.1	1,225,977	107.0	1,634,794	103.1	75.0	72.2
	Europe	42,097	88.3	383,539	87.2	618,617	99.5	62.0	70.8
	Southeast Asia	276,197	104.6	1,050,103	105.9	1,280,366	99.9	82.0	77.4
	Oceania	13,435	115.0	104,501	114.5	122,544	101.8	85.3	75.8
	Guam	13,156	101.1	33,474	100.3	39,239	89.4	85.3	76.0
	Korea	47,126	84.7	54,260	86.4	67,942	77.6	79.9	71.8
	China	97,180	99.6	181,499	99.7	307,897	108.5	58.9	64.2
	Total	647,152	101.6	3,033,780	102.9	4,071,823	101.2	74.5	73.2

Key

RPK = revenue passenger kilometers

ASK = available seat kilometers

L/F = load factor = $RPK \div ASK$

2. JAL Group Total Domestic Pax Traffic

Combined domestic traffic statistics of the JAL Group, including: JAL,JTA,J-AIR, JAC, RAC and HAC

	Dom Pax Traffic						
	Pax	y.o.y(%)	RPK (000's)	y.o.y(%)	ASK (000's)	y.o.y(%)	L/F(%)
FY2013	31,218,734	104.0	23,745,163	103.2	37,084,260	101.8	64.0
FY2014	31,557,697	100.0	23,977,994	100.0	36,279,873	100.0	66.1
Apr-2015	2,377,408	101.7	1,804,499	101.8	2,943,010	98.2	61.3
May-2015	2,639,883	100.1	1,980,161	100.1	3,066,452	98.1	64.6
Jun-2015	2,521,447	99.3	1,878,523	98.7	2,963,953	100.7	63.4
FY15 1st Q TTL	7,538,738	100.3	5,663,276	100.1	8,973,528	99.0	63.1
Jul-2015	2,665,095	101.1	2,029,380	100.8	3,086,715	99.5	65.7
Aug-2015	2,945,100	99.2	2,267,663	98.7	3,237,653	99.0	70.0
Sep-2015	2,934,022	103.6	2,245,638	103.3	2,969,274	97.4	75.6
FY15 2nd Q TTL	8,544,217	101.3	6,542,681	100.9	9,293,642	98.6	70.4
Oct-2015	2,954,715	105.5	2,241,166	105.4	3,029,737	102.0	74.0
Nov-2015	2,799,783	100.1	2,109,586	100.0	2,882,024	97.8	73.2
Dec-2015	2,539,881	103.2	1,912,511	102.8	2,987,268	98.3	64.0
FY15 3rd Q TTL	8,294,379	102.9	6,263,263	102.7	8,899,029	99.4	70.4
FY2015 TTL	24,377,334	101.5	18,469,219	101.3	27,166,199	99.0	68.0

Key

FY = Financial Year ending March 31

RPK = revenue passenger kilometers

ASK = available seat kilometers

L/F = load factor = $RPK \div ASK$

3. JAL Group Cargo Traffic Data

Combined traffic statistics of the JAL Group, including: JAL, JTA, J-AIR, JAC, RAC and HAC

	International				Domestic			
	Cargo		Mail		Cargo		Mail	
	Ton	y.o.y(%)	Ton	y.o.y(%)	Ton	y.o.y(%)	Ton	y.o.y(%)
FY2013	269,360	108.6	32,111	119.7	397,625	102.9	28,436	105.5
FY2014	300,226	121.4	36,080	117.6	390,314	118.9	30,383	120.2
Apr-2015	25,567	109.1	2,584	95.6	33,834	110.7	2,616	110.1
May-2015	25,659	106.8	2,440	89.7	31,387	105.4	2,559	108.6
Jun-2015	24,894	105.2	2,851	113.2	31,545	108.2	2,640	109.5
FY15 1st Q TTL	76,120	107.0	7,875	99.2	96,766	108.1	7,815	109.4
Jul-2015	25,562	102.9	2,540	96.7	36,403	99.7	2,567	105.9
Aug-2015	24,193	96.5	2,802	106.2	33,133	94.1	2,328	106.0
Sep-2015	24,777	99.2	2,909	90.1	33,713	99.6	2,483	100.8
FY15 2nd Q TTL	74,532	99.5	8,251	97.2	103,249	97.8	7,378	104.1
Oct-2015	25,502	97.3	2,969	94.4	34,564	99.3	2,813	105.1
Nov-2015	24,139	95.5	3,275	100.8	31,831	98.7	2,688	103.6
Dec-2015	24,153	95.1	4,201	92.3	38,354	98.3	3,211	100.9
FY15 3rd Q TTL	73,794	96.0	10,445	95.4	104,749	98.8	8,712	103.1
FY2015 TTL	224,446	100.7	26,571	97.1	304,764	101.2	23,905	105.4

Key

FY = Financial Year ending March 31

4. Monthly JAL Group Flight Operation Data

Dec-2015

ROUTE	JAL		
	Domestic PAX FLT	International PAX FLT	J A L TTL
TTL Flight Number	18391	4348	22,739
Flight Operation Rate (%)	99.2	100.0	99.3
On-time departure rate (%)	99.4	92.0	91.5
TTL Delayed Flights	1,590	349	1,939
Due to weather	41	15	56
For mechanical/technical reasons	77	50	127
Due to aircraft scheduling	1,199	96	1,295
Other causes	273	188	461
TTL Flights Cancelled	151	2	153
Due to weather	61	0	61
For mechanical/technical reasons	24	2	26
Due to aircraft scheduling	57	0	57
Other causes	9	0	9
Flights diverted	7	6	13
Due to weather	6	3	9
For mechanical/technical reasons	1	2	3
Other causes	0	1	1
Flights returned to departure airport	9	2	11
Due to weather	8	1	9
For mechanical/technical reasons	1	1	2
Other causes	0	0	0

ROUTE	JTA	RAC	JAC	HAC	JAL Group TTL		
	Domestic PAX FLT	Domestic PAX FLT	Domestic PAX FLT	Domestic PAX FLT	Domestic PAX FLT	International PAX FLT	GROUP TOTAL
TTL Flight Number	2,172	1,285	3,916	689	26,453	4348	30,801
Flight Operation Rate (%)	99.8	99.1	98.7	97.0	99.1	100.0	99.1
On-time departure rate (%)	93.0	88.6	92.2	80.1	91.9	92.0	90.6
TTL Delayed Flights	152	—	305	89	2,136	349	2,485
Due to weather	0	—	2	11	54	15	69
For mechanical/technical reasons	4	—	11	4	96	50	146
Due to aircraft scheduling	103	—	256	68	1,626	96	1,722
Other causes	45	—	36	6	360	188	548
TTL Flights Cancelled	4	—	51	21	227	2	229
Due to weather	0	—	23	17	101	0	101
For mechanical/technical reasons	1	—	5	0	30	2	32
Due to aircraft scheduling	3	—	21	3	84	0	84
Other causes	0	—	2	1	12	0	12
Flights diverted	0	—	0	0	7	6	13
Due to weather	0	—	0	0	6	3	9
For mechanical/technical reasons	0	—	0	0	1	2	3
Other causes	0	—	0	0	0	1	1
Flights returned to departure airport	0	—	5	3	17	2	19
Due to weather	0	—	4	3	15	1	16
For mechanical/technical reasons	0	—	1	0	2	1	3
Other causes	0	—	0	0	0	0	0